

Oracle Elementary District	110302	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$792,771	\$175,932	\$858,819	\$25,698	\$0	\$1,853,220
Support Services						
Students	\$23,573	\$2,613	\$50	\$954	\$0	\$27,190
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$84,800	\$9,692	\$58,827	\$3,674	\$386	\$157,379
School Administration	\$104,102	\$11,498	\$7,452	\$2,722	\$715	\$126,489
Business and Central	\$33,287	\$3,738	\$9,677	\$500	\$0	\$47,202
Operation Maintenance of Plant Services	\$87,574	\$11,256	\$123,105	\$20,308	\$0	\$242,243
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$15,095	\$1,590	\$0	\$508	\$0	\$17,193
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,141,202	\$216,319	\$1,057,930	\$54,364	\$1,101	\$2,470,916
Special Education						
Classroom Instruction	\$179,702	\$30,805	\$85,917	\$1,037	\$0	\$297,461
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$21,379	\$2,379	\$0	\$0	\$0	\$23,758
School Administration	\$0	\$0	\$0	\$52	\$0	\$52
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$201,081	\$33,184	\$85,917	\$1,089	\$0	\$321,271
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$100,204	\$13,431	\$53,305	\$33,900	\$0	\$200,840
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,442,487	\$262,934	\$1,197,152	\$89,353	\$1,101	\$2,993,027

Taken from FY 1998-1999 Annual Financial Report